

SIGN IN SHEET

Town of Walden Budget Committee MEETING MARCH 10, 2022

Name	Address	Resident (Y/N)	Email
Jon Cook	1400 E. Brow	Y	
John Barry	2514 Wilson	Y	jbarry.chattanooga lawyers.net
Karen Stone	2611 E. Brow	Y	karenstone@ waldenhouse.com
Mike Leary	3106 Anderson Pike	Y	mleary83@gmail.com
Mark Syner		Y	
Renee Shenton	1126 Syner Ave	Y	Rthornton1107@Comcast. net
Earl Humphreys	6327 FOREST PARK LN	Y	ehumphreys@pbfi.com
Rita Smith Dwin	305 S Spruce St	Yes	mtwqir(305@gmail.com

ARPA Grant Received YTD		\$ 319,857.11
ARPA Grant Still Due		\$ 319,857.11
Total		\$ 639,714.22
Pumpkin Patch Maintenance & equipment		\$ 22,000.00
PP tractor with front End Loader		\$ 17,000.00
Dog Park Sod		\$ 3,200.00
Culverts 2022		\$ 130,000.00
IT improvements		\$ -
Paving 2022-2023		\$ 327,475.00
Reflectors Roads and Safety		\$ 31,000.00
Parks Signage		
Accounting		
Town Expenses covered by ARPA FY		\$ 530,675.00

17+12 = 319-29
 1
 Committed (not spent)

\$200 per pallet, 7000 sf/450 sf
 or \$60,000
 repair

non-scrappable

Amount Remaining from first installment of Grant		\$ 109,039.22
Donations Supported by Expenses Savings		
McCoy Short term Request		\$ 61,646.00
McCoy Long Term Request		\$ 103,154.00
McCoy Purchase Adjacent Land		
Civic League		
Bachman		
Bachman Purchase Adjacent Land		
Total Donations		\$ 164,800.00

\$164,800.00 McCoy total proposal

Expenses excluding Paving

\$ 203,200.00

available

\$250K additional for ARPA funds

~Walden's Ridge~
Civic League
2501 Fairmount Pike
Walden, Tennessee 37377

OFFICERS

Karen Paul Stone - President
Carolyn Longphre - Vice-President
Roxie Thornton - Secretary
Andy Brockman - Treasurer

DIRECTORS

Johanne Albright
Steve Daugherty
Mark Dwyer
Rita Smith Irvin
Ben McGowan

March 9, 2022

Town of Walden Finance Committee

Re: Request for annual funding for Walden's Ridge Civic League

The Board of Walden's Ridge Civic League would like to request funding to help in covering the basic monthly expenses associated with the property located at 2501 Fairmount.

Our basic annual expenses are:

Utilities \$2,945.24 (Gas, Water, Electric)

Insurance \$3,250.00 (Liability and Property Insurance)

Maintenance \$5,591.49 (This includes the grounds maintenance and the basic maintenance of the buildings.)

Total Annual Expenses \$11,786.73

If the maintenance expense were to be removed, then the Total Annual Expense would be \$6,195.24.

Income from rental to The Mt. Opry in 2022 is expected to be \$2,950.00, a figure which covers the utilities.

Other income from fundraisers and donations cannot yet be projected.

Without the assistance of the Town of Walden, the Walden's Ridge Civic League is likely to be out of money within 12-24 months.

In the event that the Walden's Ridge Civic League runs out of money and the corporation dissolves, our deed stipulates that the property's ownership would revert to Hamilton County Board of Education. At this point, we have not spoken with the Hamilton County Board of Education and do not know how they would utilize the property.

In 2021, the Walden's Ridge Civic League had revenues of \$7,784.32 and total expenses of \$15,790.81. A large part of the expense was a furnace that had to be replaced (\$6,497.00). Even with removing the furnace replacement from the expenses, we still operated at a deficit of \$1,509.49.

Last week, the main water line from the street broke and had to be replaced. Cost of the repair is not yet established.

Please advise us if the Town of Walden would be able to assist us with ongoing support in the amount of \$12,000.00 annually.

If WRCL's basic annual expenses can be covered, the Board of Directors can focus on fundraising, rentals, donations, and grants to continue programming that serves the community and to repair/maintain the building(s)

Thank You,

Andy Brockman
Treasurer
Walden's Ridge Civic League
423-509-8066
brockman.andy@gmail.com

Sarah McKenzie

From: Melissa Nimon <melissa@mccoywalden.org>
Sent: Tuesday, February 22, 2022 2:27 PM
To: jbarry@chattanoogaattorneys.net; Sarah McKenzie
Subject: McCoy projects

Dear Budget Committee,

Thank you for the opportunity on February 10th to present our prioritization of projects and cost estimates. As requested, here are the ones that could be completed by June 30.

1. Replace and repair roofs: pavilion, carriage house, garden shed, and woodshed, \$8,290.
2. Bury electrical lines, \$23,156.
3. Construct Welcome Station, \$27,000. Volunteers will assemble this structure under the supervision of timber frame craftsman and company head, Jeff Johnson, who has taken a special interest in the project. The finished Welcome Station will serve many roles including a location for maps, information about the property, announcements, solicitation, shelter, a ticket booth, and more.
4. Rebuild old fence row along the service road to the barn, \$3,200.

Please contact me with any questions. We appreciate very much your consideration and continued investment in McCoy.

Thank you,
Melissa Nimon

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Melissa Nimon

Executive Director
McCoy Farm & Gardens
www.mccoywalden.org
423.598.1658

From: Diane McCarley
Sent: Tuesday, March 8, 2022 3:39 PM
To: Waldentownhall@epbfi.com
Subject: Fairmount Culvert

Mariah,

The following is the project work summary you requested for Fairmount culvert.

Repair Option

Build concrete bearing walls on each side of the stream channel adjacent to the existing stone walls to provide support for the existing bridge top of the culvert.

60,000
10 yrs

Replacement Option

Remove the existing structure and replace with a new C culvert. The C will be placed on required footings having appropriate headwalls. The roadway will then be completed above the new culvert.

130,000

If you have any questions, please call me.

Mack

From: Diane McCarley
Sent: Friday, March 4, 2022 4:41 PM
To: Waldentownhall@epbfi.com
Subject: Walden Pavement - Reflective Marker Information

The following summarizes information regarding our review of the subject markers. We reached out to two firms to get updated information.

There are basically two types of markers—

- The standard surface mount
- Snow plowable markers — *define*

General assessment and experience says that the old style surface mount markers have a very short life span. They normally will not survive any snow plowing.

The plowable markers are much more durable. They can still be damaged but survivability is much better.

The cost for the plowable markers:

Installed cost is \$50 per marker for 3-5 miles (88 per mile). Price will adjust up or down depending on the quantity.

Material cost from another provider was in the range of \$16.50-\$30 each for material only. This would make the installed cost comparable to the above or higher.

*\$4400
per mile*

If you have any questions, please let me know.

Mack

Any other?

E Brow	3 ⁴ 1.75	7700
Lake/Key Hulse	.5	2200
		4400
Ivory	1 m	6800
Wilson	1.5	2200 1100
miles	.25	
Forest Park/Chestnut		1,25 3500
Farmount	.75	3300
		<hr/> \$31,000

Walden Paving 2022
Priority List

STREET NAME	DEFINED SECTION	AREA	COST	NEED
Lake Ave (Pave)	Spring to East Brow	18,700 sq.ft.	\$40,205	1
Lake Ave (Pave)	Wilson to Spring	28,600 sq.ft.	\$61,500	2
Intersection (Full Depth)	Key Hulse- Wilson- Lake	3,800 sq.ft.	\$33,250	1
Laurel Springs (Pave) Looking at how to fix drainage/ice issue	Anderson to End	36,600 sq.ft.	\$78,690	1
Laurel Cove (Pave) Slope Failure	Laurel Springs to End	16,000 sq.ft.	\$34,400	1
Northern Ave (Patch) Get 2-3 yrs out of it (Pave)	All	3,000 sq.ft. 63,000 sq.ft.	\$12,300 \$135,450	1 2
Forest Trail (Patch) Get 1 yr out of it (Pave)	Forest Park to End	48,200 sq.ft.	\$40,000 \$103,630	1 1 / 2
General (Crack Seal)			\$15,000	1
Sylvan City (Inlet Repair)	210 Sylvan City		\$5,000	1
Forest Park (Inlet Repair)	Across from FW Parking		\$2,500-5,000	1

Totals

Priority 1 (Patch Forest Trail) = **\$263,845**

Priority 1 (Pave Forest Trail) = **\$327,475**

Priority 2 = **\$196,950**

Priority 2 (with paving Forest Trail) = **\$300,580**

8' 31 K to Walden

Resolution No. _____

A RESOLUTION TO SUPPORT RESTORING THE HISTORIC REVENUE SHARING
RELATIONSHIP BETWEEN THE STATE OF TENNESSEE AND ITS LOCAL
GOVERNMENTS AND TO RETURN THE LOCAL SHARE OF THE SINGLE ARTICLE CAP
TO LOCAL GOVERNMENTS

WHEREAS, Tennessee's municipal communities are the economic engine of the state and today 92% of the state's total sales tax collections are generated within municipal boundaries; and,

WHEREAS, such economic growth is intentional and when it occurs, it is financed largely through city taxes for police, fire, streets, water and sewer, schools, parks, libraries and other amenities that attract and retain businesses and make Tennessee's communities desirable places for people to raise a family, start a business, and visit; and,

WHEREAS, in 1947, the state began sharing 4.6% of each year's total state sales tax collections with cities for the purposes of recognizing the collective contribution of cities as the state's economic engine; thereby acknowledging that city residents incur a local tax burden that is directly attributable to financing, developing, and maintaining an economic environment that continues to generate a healthy portion of the sales tax revenue accruing to the state; and,

WHEREAS, when confronting serious fiscal challenges in 2002, the state of Tennessee increased the state sales tax rate from 6% to 7%; and,

WHEREAS, the state chose not to share a portion of the sales tax revenues generated by the increase from 6% to 7% with Tennessee municipalities; and,

WHEREAS, as a result of this change the state broke a 55-year relationship of sharing 4.6% of all sales tax revenue designated for the state's general fund with municipalities; and,

WHEREAS, at the same time in 2002, the state also doubled from \$1,600 to \$3,200 the amount of the purchase price any single item that is subject to a combined state and local option sales tax of 9.75%; and

WHEREAS, in addition to the single article cap increase from \$1,600 to \$3,200, the state also captured and continues to capture 100% of the state's 7% levy as well as the 2.75% portion of the sales tax levy that is customarily reserved for local government on the added sale of items with a purchase price above \$1,600; and

WHEREAS, in the 20 years since these provisions took effect, these two changes have combined to result in the state realizing nearly \$2 billion in additional sales tax collections -- \$2

billion that would have benefitted local taxpayers had the historic revenue sharing relationship and single article cap not been altered in 2002; and,

WHEREAS, in the 20 years since these provisions took effect, Tennessee's state leaders have managed the budget with great care and a strong fiscally conservative approach to create a dynamic and growing economy with eight consecutive years of surplus revenues; and,

WHEREAS, in the 20 years since these provisions took effect, the State of Tennessee's sustained economic and fiscal performance have erased the conditions which led to these austerity measures in 2002; and,

WHEREAS, there is expected to be a surplus of recurring revenues produced by the economic engines of our state and managed by its leaders; and,

WHEREAS, as a result of the accolades bestowed upon the state for its economic success, its fiscally conservative policies and strong leadership, the state has garnered an enviable reputation as the state in which to live, work and play; and,

WHEREAS, a consequence of this reputation has led to continued and substantial economic growth and an increase and realignment of the state's population, thereby increasing the fiscal pressures on municipal governments to meet demands to expand and maintain infrastructure, to deliver essential services, to provide the amenities that allow for continued quality of life for Tennessee's citizens, and to promote an economic environment that allows Tennessee's businesses and communities to prosper; and,

WHEREAS, these fiscal pressures create the need for recurring dollars to keep pace with this demand and to counteract the effects of inflation; and,

WHEREAS, correcting the provisions which took effect in 2002 will help to offset these fiscal pressures and to provide relief to local taxpayers shouldering the burden of meeting this demand which is associated with generating the sales tax revenues accruing to the state;

NOW THEREFORE BE IT RESOLVED that the __[Board/Commission/Council]__ of the __[City/Town]__ of __[city/town]__, on behalf of its residents, formally supports the restoration of the historic revenue sharing relationship of recurring state shared sales taxes in order for cities to once again receive 4.6% of all state general fund sales tax revenue. The __[Board/Commission/Council]__ also formally supports the state allowing local governments to receive the local share of sales tax revenues realized by increasing the single article cap in 2002 to collect on items with a purchase price between \$1,600 and \$3,200.

Date

Date