

TOWN OF WALDEN, TENNESSEE

**ORDINANCE # 2010-283, THE
APPROPRIATION, TAX LEVY, AND BUDGET ORDINANCE FOR FISCAL YEAR 2010-2011**

<u>EXPENDITURES</u>	<u>BUDGETED</u>
<u>Administration/ General Government</u>	<u>\$ 184,800.00</u>
<u>Salaries/ Administration</u>	<u>\$ 39,500.00</u>
<u>Public Safety</u>	<u>\$ 210,000.00</u>
<u>Stormwater</u>	<u>\$ 10,000.00</u>
<u>Parks & Recreation</u>	<u>\$ 74,500.00</u>
<u>GENERAL GOVERNMENT FUND</u>	
<u>TOTAL EXPENDITURES</u>	<u>\$ 518,800.00</u>
<u>CAPITAL PROJECTS PARKS</u>	<u>\$ 500,000.00</u>
<u>STATE STREET AID FUND/PUBLIC</u>	<u>\$ 325,500.00</u>
<u>SOLID WASTE FUND</u>	<u>\$ 205,000.00</u>
<u>TOTAL EXPENDITURES</u>	<u>\$ 1,549,300.00</u>

Section 2. There is hereby levied a tax at the rate of fifty (.44) cents on each one hundred dollars (\$100.00) of assessed value of all taxable property within the corporate limits of the Town of Walden, Tennessee for the fiscal year ending June 30, 2011

Section 3.

<u>TOTAL REVENUES</u>	<u>\$ 808,300.00</u>
<u>TRANSFERS FROM FUND BALANCE</u>	<u>\$ 741,000.00</u>
<u>TOTAL APPROPRIATIONS</u>	<u>\$ 1,549,300.00</u>

Budget 2010-2011 Fiscal Year

Section 4. The Mayor and Recorder may transfer funds appropriated herein from one line item to another, as necessary without increasing or decreasing the total amount appropriated in each department.

Section 5 No appropriation listed above may be exceeded without appropriate ordinance action to amend budget.

Section 6 A detailed line-item financial plan shall be prepared in support of the budget, and is hereby attached as an exhibit of this budget.

Section 7 All unencumbered balances of appropriations remaining at the end of the fiscal year shall lapse and revert to the respective fund balance.

Section 8 The appropriations of this budget shall become the appropriations for the next fiscal year until the budget for the next year has been adopted.

This Ordinance shall take effect July 1, 2010, the public welfare requiring it.

First Reading 5/11/2010

Ordinance 2010-273

YEAS 3

NAYS 0

Second Reading

YEAS 3

NAYS 0



PETER FETZLER, MAYOR



FERN LOCKHART, RECORDER